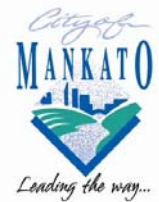


Capital Improvement Project Description 2015



YEAR:	2015	CATEGORY:	Streets
PROJECT NUMBER:	10230	DEPARTMENT:	Engineering
PROJECT TITLE:	West River Drive		

PROJECT COSTS

Water	77,856
Sewer	56,622
Street	573,300
Total	707,778

SOURCES OF FUNDS

General Obligation Bonds	360,967
Special Assessments	212,333
G.O. Water Revenue Bond	77,856
G.O. Sewer Revenue Bond	56,622
Total	707,778

PROJECT DESCRIPTION

Complete reconstruction of West River Drive from Anderson Court to the intersection of West River Drive and Woodland Avenue, to include replacement of aging infrastructure and installation of new storm drainage improvements per the storm drain master plan.

JUSTIFICATION

Replacement of aging facilities and drainage improvement

Pavement Rating: Poor
Watermain Condition: Failing
Sewer Condition: Poor
Drainage to Streets: Poor

REQUIREMENTS

None

IMPACT

Neighborhood improvements and reduction of maintenance expenditures.

PLANNING COMMISSION COMMENT

None (2008)

MULTI-MODAL COMMITTEE COMMENT

None (2010)

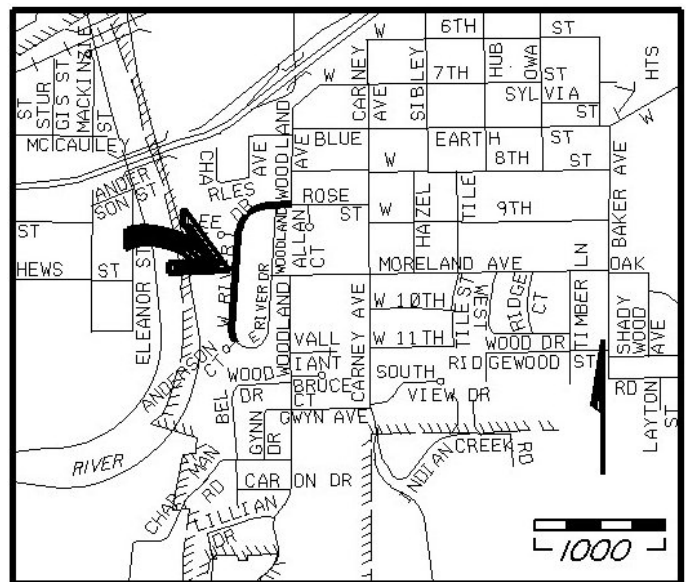
PROJECT HISTORY

None

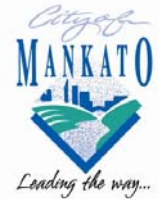
PROJECT MANAGER

Jeff Johnson
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LOCATION AND RELEVANT GRAPHIC DETAILS



Capital Improvement Project Description 2015



YEAR:	2015	CATEGORY:	Streets
PROJECT NUMBER:	10234	DEPARTMENT:	Engineering
PROJECT TITLE:	Tile Street		

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PROJECT COSTS

Water	85,349
Sewer	62,072
Street	628,483
Total	775,904

SOURCES OF FUNDS

General Obligation Bonds	395,712
Special Assessments	232,771
G.O. Water Revenue Bond	85,349
G.O. Sewer Revenue Bond	62,072
Total	775,904

PROJECT DESCRIPTION

Complete reconstruction of Tile Street from West 11th Street to West 8th Street, to include replacement of aging infrastructure and installation of new storm drainage improvements per the storm drain master plan.

JUSTIFICATION

Replacement of aging facilities and drainage improvement

Pavement Rating: Fair

Watermain Condition: Poor to failing

Sewer Condition: Poor

Drainage to Streets: Fair to poor

REQUIREMENTS

None

IMPACT

Neighborhood improvements and reduction of maintenance expenditures.

PLANNING COMMISSION COMMENT

None (2008)

MULTI-MODAL COMMITTEE COMMENT

None (2010)

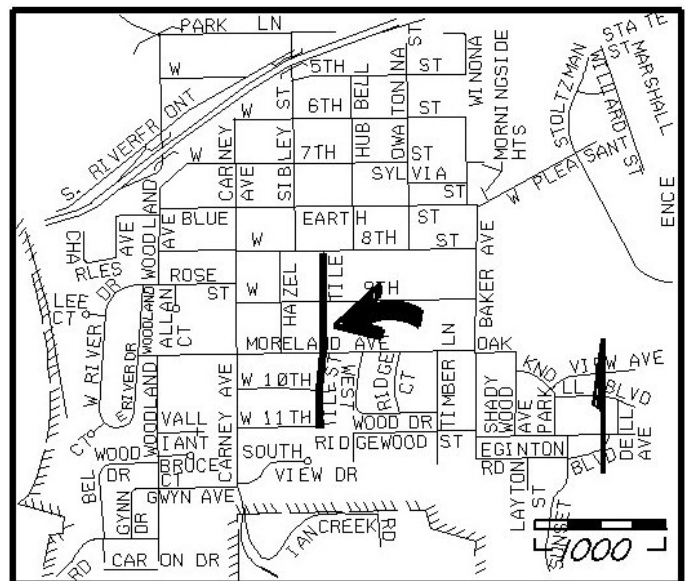
PROJECT HISTORY

None

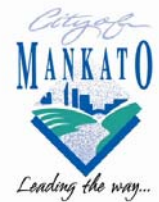
PROJECT MANAGER

Jeff Johnson

LOCATION AND RELEVANT GRAPHIC DETAILS



Capital Improvement Project Description 2015



YEAR:	2015	CATEGORY:	Streets
PROJECT NUMBER:	10278	DEPARTMENT:	Engineering
PROJECT TITLE:	Belle Avenue		

PROJECT COSTS

Water	90,258
Sewer	65,643
Street	664,563
Total	820,464

SOURCES OF FUNDS

General Obligation Bonds	418,404
Special Assessments	246,159
G.O. Water Revenue Bond	90,258
G.O. Sewer Revenue Bond	65,643
Total	820,464

PROJECT DESCRIPTION

Complete reconstruction of Belle Avenue from Pfau Street to Extension Street, to include replacement of aging infrastructure and installation of new storm drainage improvements per the storm drain master plan.

JUSTIFICATION

Replacement of aging facilities and drainage improvements

Pavement Rating: Good to fair
 Watermain Condition: Unrated
 Sewer Condition: Poor
 Drainage to Streets: Fair

REQUIREMENTS

None

IMPACT

Neighborhood improvements and reduction of maintenance expenditures.

MULTI-MODAL COMMITTEE COMMENT

None (2010)

PROJECT HISTORY

New project

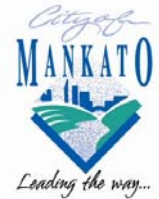
PROJECT MANAGER

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LOCATION AND RELEVANT GRAPHIC DETAILS



Capital Improvement Project Description 2015



YEAR:	2015	CATEGORY:	Streets
PROJECT NUMBER:	10289	DEPARTMENT:	Engineering
PROJECT TITLE:	Shaubut Street Reconstruction		

PROJECT COSTS

Water	63,344
Sewer	46,068
Street	466,441
Total	575,853

SOURCES OF FUNDS

General Obligation Bonds	293,685
Special Assessments	172,756
G.O. Water Revenue Bond	63,344
G.O. Sewer Revenue Bond	46,068
Total	575,853

PROJECT DESCRIPTION

Complete reconstruction of Shaubut Street from Byron Street to Florence Street, including replacement of aging infrastructure. Existing storm drainage system is adequate; Shaubut surface drains to Record Street.

JUSTIFICATION

Replacement of aging facilities and upgrading sanitary sewer in accordance with the sanitary sewer master plan. Very little curb and gutter remains intact and serviceable.

Pavement Rating: 27

Watermain Condition: Built in 1890

Sewer Condition: Built in 1914

Drainage to Streets: Adequate

REQUIREMENTS

None

IMPACT

Neighborhood improvements and reduction of maintenance expenditures.

MULTI-MODAL COMMITTEE COMMENT

New project (2010)

PROJECT HISTORY

95-year-old sanitary sewer pipes and 120-year-old watermain pipes have provided a lifetime of service to the neighborhood, and

now should be replaced. Lead water services to the homes are considered a health threat and should also be replaced.

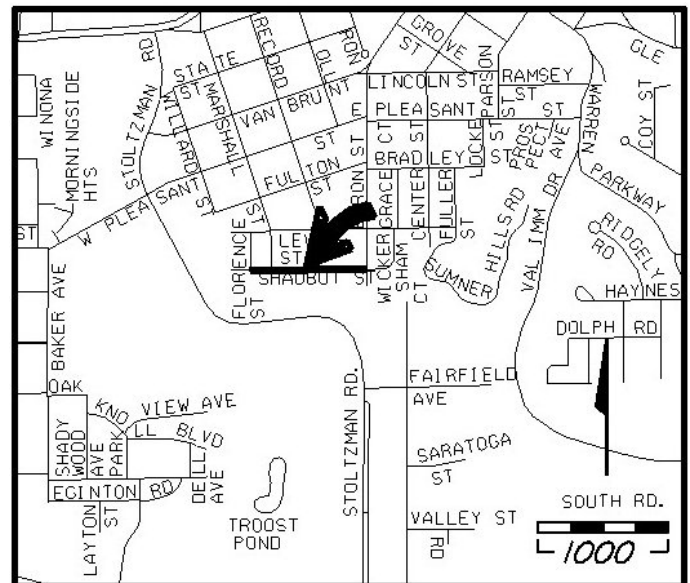
PROJECT MANAGER

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LOCATION AND RELEVANT GRAPHIC DETAILS



Capital Improvement Project Description 2015

YEAR:	2015	CATEGORY:	Streets
PROJECT NUMBER:	10290	DEPARTMENT:	Engineering
PROJECT TITLE:	Germania Park Redevelopment		

PROJECT COSTS

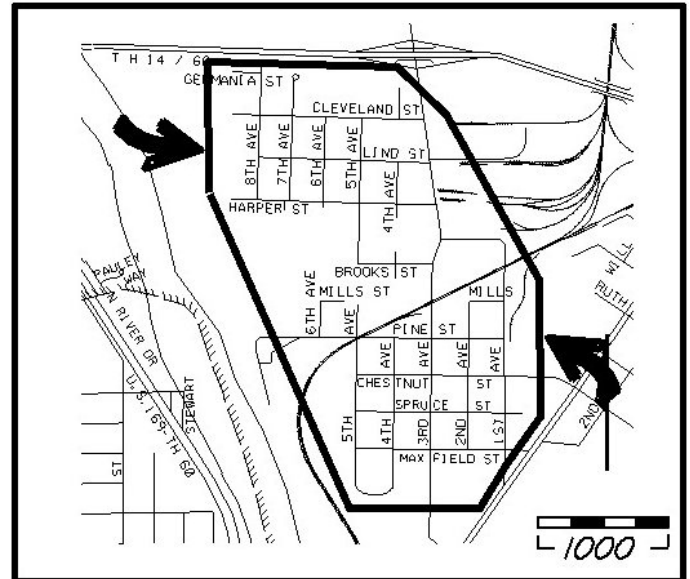
Water	187,000
Sewer	136,000
Street	1,010,000
Total	1,333,000

SOURCES OF FUNDS

General Obligation Bonds	500,000
Special Assessments	510,000
G.O. Sewer Revenue Bond	136,000
G.O. Water Revenue Bond	187,000
Total	1,333,000

PROJECT DESCRIPTION

In 2011, a consultant will be hired to create a Master Plan for the neighborhood. Streets will be selected for resurfacing, reconstruction, or rehabilitation based upon that study.



JUSTIFICATION

The area has a very limited storm drainage system and potential residential lots are not developed due to lack of sewer and water. Heavy limestone, basically to the surface, creates very costly extensions of utilities.

IMPACT

Determination, based upon Master Plan, will need to be made as to whether to extend additional utilities. Regardless, street and some drainage improvements need to be made.

PLANNING COMMISSION COMMENT

New project

MULTI-MODAL COMMITTEE COMMENT

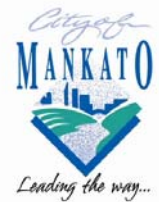
None (2010)

PROJECT MANAGER

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LOCATION AND RELEVANT GRAPHIC DETAILS

Capital Improvement Project Description 2015



YEAR:	2015	CATEGORY:	Streets
PROJECT NUMBER:	10296	DEPARTMENT:	Engineering
PROJECT TITLE:	2015 Alley Rehab & Overlay		

PROJECT COSTS

Alley surfacing	302,000
Total	302,000

between Belle St and Marsh St
Pavement Rating: 1
Drainage to Streets:

SOURCES OF FUNDS

General Obligation Bonds	166,100
Special Assessments	135,900
Total	302,000

Alley 17-252 from End to Long Street
between Fair St and _____
Pavement Rating: 1
Drainage to Streets:

PROJECT DESCRIPTION

Construct and rehabilitate alleys within the city limits as identified in the Alley Master Plan developed by engineering staff.

REQUIREMENTS

None

IMPACT

Neighborhood improvements and reduction of maintenance expenditures.

JUSTIFICATION

Replacement of unserviceable surfacing and improving drainage.

MULTI-MODAL COMMITTEE COMMENT

None (2010)

Alley 17-206 from Long Street to Hope Street
between Belle Street and Marsh Street

Pavement Rating: 1
Drainage to Streets:

PROJECT HISTORY

Engineering staff was directed to come up with an Alley Master Plan to address continual long-term maintenance issues with poor alley surfacing conditions and eliminate unsurfaced alleys. In 2009, staff completed the master plan and began its implementation.

Alley 17-203 from Long Street to Hope Street
between Long Street and Hope St

Pavement Rating: 38
Drainage to Street:

PROJECT MANAGER

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Alley 17-208 from Pfau Street to Long Street
between Marsh St and Fair St

Pavement Rating: 1
Drainage to Streets:

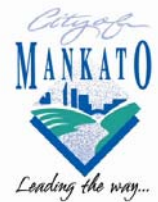
Alley 17-205 from Pfau Street to Long Street
between Belle St and Marsh St

Pavement Rating: 1
Drainage to Streets:

Alley 17-204 from Guenther Street to Pfau St
between Belle St and Marsh St

Pavement Rating: 30
Drainage to Streets:

Alley 17-129 from Dane Street to Guenther St



Capital Improvement Project Description 2015

YEAR:	2015	CATEGORY:	Streets
PROJECT NUMBER:	10297	DEPARTMENT:	Engineering
PROJECT TITLE:	Resurfacing 2015		

PROJECT COSTS

Water	25,000
Sewer	25,000
Stormwater	150,000
Street surfacing	400,000
Total	600,000

SOURCES OF FUNDS

General Obligation Bonds	200,000
Special Assessments	150,000
G.O. Water Revenue Bond	25,000
G.O. Sewer Revenue Bond	25,000
Stormwater Revenue	150,000
General Fund	50,000
Total	600,000

PROJECT DESCRIPTION

Provide 2" mill and overlay to restore surface and improve rideability.

JUSTIFICATION

Selected streets have deteriorated to the point where major maintenance is required to increase service life.

REQUIREMENTS

None

IMPACT

Improved surface conditions, rideability and increased service life for the selected streets.

MULTI-MODAL COMMITTEE COMMENT

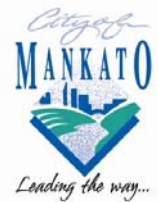
None (2010)

PROJECT HISTORY

This is an annual coordinated project between Public Works and Engineering staff to address maintenance issues with regard to surface conditions on streets. Streets chosen are based on PAVER street rating results.

PROJECT MANAGER

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Capital Improvement Project Description 2015

YEAR:	2015	CATEGORY:	Streets
PROJECT NUMBER:	10298	DEPARTMENT:	Engineering
PROJECT TITLE:	Petition Projects		

PROJECT COSTS

Street	100,000
Total	100,000

SOURCES OF FUNDS

General Obligation Bonds	100,000
Total	100,000

PROJECT DESCRIPTION

Miscellaneous Improvements requested from property owners that may have some General Obligation funding, such as:

- * Alley surfacing petitions other than Alley Rehab Program
- * Street resurfacing petitions other than in the Resurfacing Program
- * Subdivision development that may have pipe oversizing city share

JUSTIFICATION

Each petitioned improvement may be ordered based upon its own merits and availability of General Obligation funding. If General Obligation funding is not available, or is greater than \$100,000, the project may be incorporated into future CIP years.

REQUIREMENTS

As may be required on individual project requests.

IMPACT

City financing limited to \$100,000 annual share.

PLANNING COMMISSION COMMENT

None (2008)

MULTI-MODAL COMMITTEE COMMENT

None (2010)

PROJECT HISTORY

None

PROJECT MANAGER

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Capital Improvement Project Description 2015



YEAR:	2015	CATEGORY:	Streets
PROJECT NUMBER:	10299	DEPARTMENT:	Engineering
PROJECT TITLE:	Stormwater Outfalls Corrections		

PROJECT COSTS

Stormwater corrections	50,000
Total	50,000

SOURCES OF FUNDS

Stormwater Revenue	50,000
Total	50,000

PROJECT MANAGER

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